Rev 09/14

## KHSAA District Tournament Financial Report

KHSAA Form GE52

to KHSAA by sublished deadlines. File sense

Girls and Boys Tournaments held separately in the specific sport								
Event (check one) Baseball Basketball x Soccer Softball Volleyball District # Boys Girls Combined X								
Held at Menifee County High Schools\ Dates February 20-24, 2017								
Part A	REVENUE ITEMS			Price(s)	Receir	ots Totals		
	Ticket Sales			\$5.00	\$8,470.00			
	Broadcasting				\$0.00			
	Sponsorship				\$300.00			
	Per Team Entry Fee C	narged by Host			\$0.00			
	TOTAL REVENUE (1)					\$8,770.00		
Part B	EXPENSE ITEMS				Expens	es		
	Game Officials				\$1,600.20			
	Trophies				\$953.62			
•	Travel for Participating	Teams			\$0.00			
	Other Itemized Expens		ance by		\$2628.53			
	majority vote of schools	s in tournament (pro	vide					
	separate listing or list o	n back of this form)						
	TOTAL EXPENSES (2)	)				\$5,182.35		
Part C	Net Profit (Part A (1) m	inus Part B (2) total	)		·	\$3,587.65		
Part D	Allowance to Host School - Maximum 15% for		for		\$538.15			
	rental and incidental expenses unless otherwise				<b>4</b>			
	approved by majority v							
Part E	Profit Subject to Division by Schools (Part C minus					\$3,049.50		
	Part D)					40,010.00		
LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES								
School Amount				School		Amount		
DATH COURTY		\$762.30						

School	Amount		School	Amount				
BATH COUNTY	\$762.38							
FLEMING COUNTY	\$762.38							
MENIFEE COUNTY	\$762.38	<u> </u>						
ROWAN COUNTY	\$762.38							

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received) PAID ATTENDANCE

Session Paid 2-20-2017 398 2-21-2017 245 2-22-2017 317 2-23-2017 373 2-24-2017 361 Total 1694

\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

McDuire Menslee Co. HS

## Itemized Expenses

Cheer Officials: \$100.00/official (X2) and Mileage	\$200.00 + \$70.40= \$270.40
Official Stats: Charles (\$25.00 per game/ 6 games)	\$150.00
Scorekeeper: Brenda Williams (\$25.00 per game/ 6 games)	\$150.00
Public Address Announcer: (\$25.00 per game/ 6 games)	\$150.00
Official Book: (\$25.00 per game/ 6 games)	\$150.00
Gate workers: (\$200.00)	\$290.00
Hospitality Room	\$1,508.13
Tournament Manager's Fee (Paula McGuire)	\$200.00
	Total ¢2629 E2

Total \$2628.53